



NSIP

National Stations Improvement Programme (NSIP).

- A £150 million initiative set up by previous government.
- Tranche 1 £100 million.
- Tranche 2 £50 million.
- Beneficiaries must be in National Top 500 stations (footfall).
- Objective is to use NSIP allocation to secure third party funding, wherever possible.
- Key aspiration is to improve passenger perception at stations (as measured by twice yearly National Passenger Surveys). Funds must be spent on passenger as opposed to staff or TOC benefits.



Southeastern LDG

 Southeastern Local Delivery Group (DG) is chaired jointly by Southeastern and Network Rail, and the members include the project management teams, British Transport Police and Passenger Focus.

Southeastern LDG share of Tranche 1 - £14.3 million (14.3%)

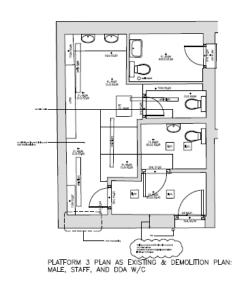
Southeastern share of Tranche 2 (changed to £40m from £50m as allocation nationally given to information schemes) - £5.02 million (10 %)

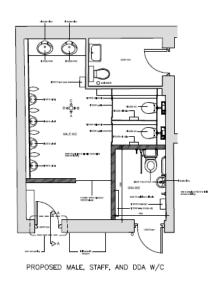


Tonbridge









 £1.35m allocated to Tonbridge Station by Southeastern LDG Scope includes:

- Replacing all information screens to new flat screens, including making provision for a future real time bus information screen
- Refurbishing all toilets
- Installing more cycle parking
- Making changes to the waiting rooms and staffed information points to reduce congestion on the platforms

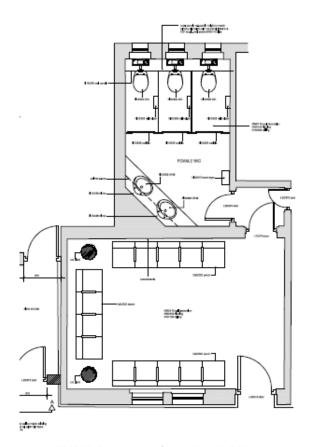
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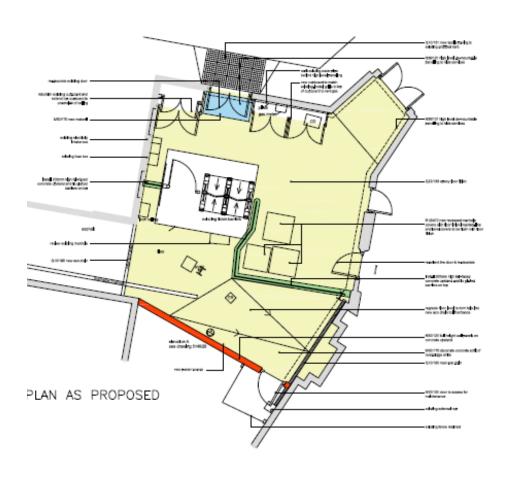




PROPOSED FEMALE W/C & WAITING ROOM

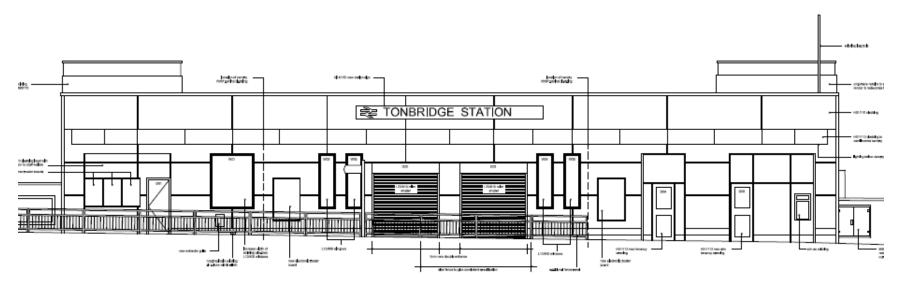
- A new waiting room to replace the existing one on platform ½, as this will be used to replace the retailer space
- Demolition of redundant planters along platforms
- Station exit to car park, will have new flooring, a dropped ceiling and will be boarded to create a more pleasant and weather resistant area
- Iron stairs from the front of the station down to the alley for the car park will be replaced





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ELEVATION AS PROPOSED



Station Frontage-Scope

- There will be two openings to reduce passenger congestion
- Doorway to the retail (currently a taxi office) will be from the road and not through the booking hall
- New anti-slip flooring
- New mat-wells
- Relocation of the ticket vending machines
- Windows and doorways will be replaced
- The station tiles will be clad with a brushed steel finish

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Next Steps

- The contract has been tendered, and the costs were higher than predicted,
- The contract has been re-tendered and we expect to appoint for the detailed design and build in the next 3 weeks
- On site autumn (sooner if possible) 2011 with an approx 24 week programme
- Planning is already approved



Issues

- There will be times where the booking hall will have restricted access or areas hoarded off
- There will be times where works will be at night to take advantage of overnight possessions
- There will be a series of letters out to local residents once the contract is warded, informing of the delivery programme and dates when there will be noisy works

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Questions?

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Introducing K College

Tonbridge Forum - 6 Feb 2011

College update

1. Our journey since Sept 2009

2. The creation of K College

3. Campus 21 – the Tonbridge campus development



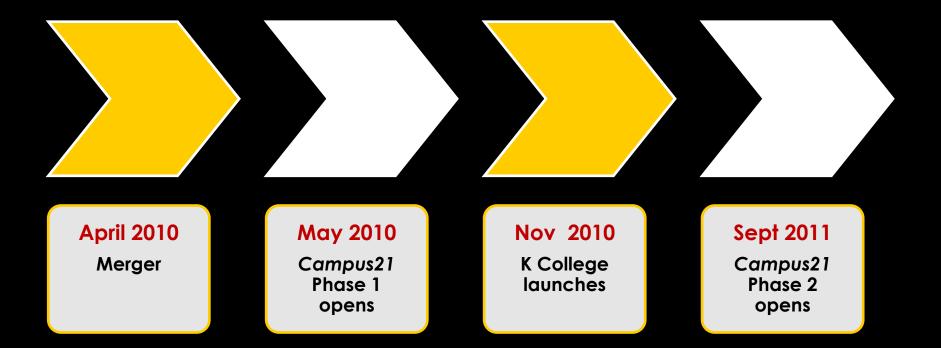


Our journey since Sept 2009





Tonbridge







The creation of K College

Our Strategic Priorities

We will:-

- 1. Enable learners to fulfil their potential, achieve their objectives and enjoy a positive learning experience.
- 2. Actively engage with organisations at local and regional level to raise the skill levels of potential and existing employees.
- 3. Directly assist in the regeneration of the communities of South and West Kent.
- 4. Build a reputation for innovative practice and flexibility in the development and delivery of high quality provision.
- 5. Maximise the use of effective information and learning technologies.



Key locations

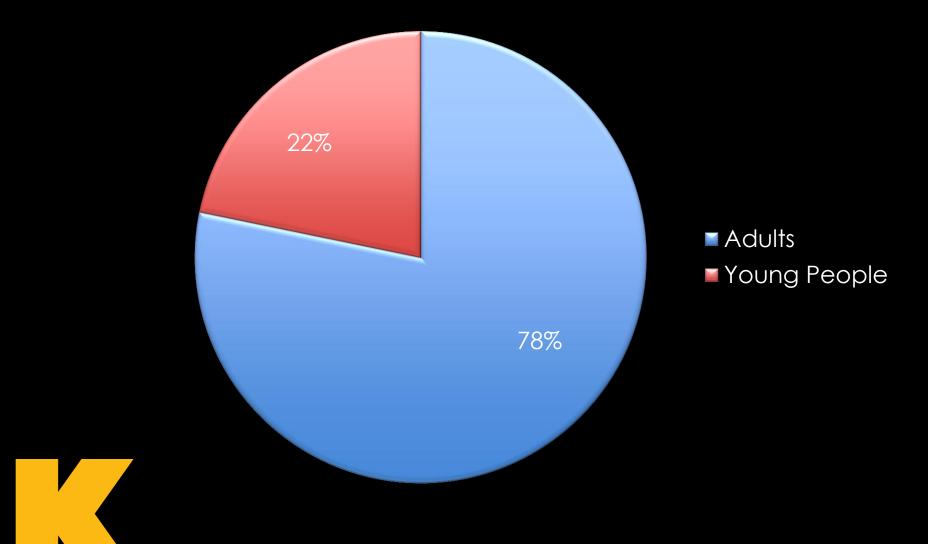


Key facts

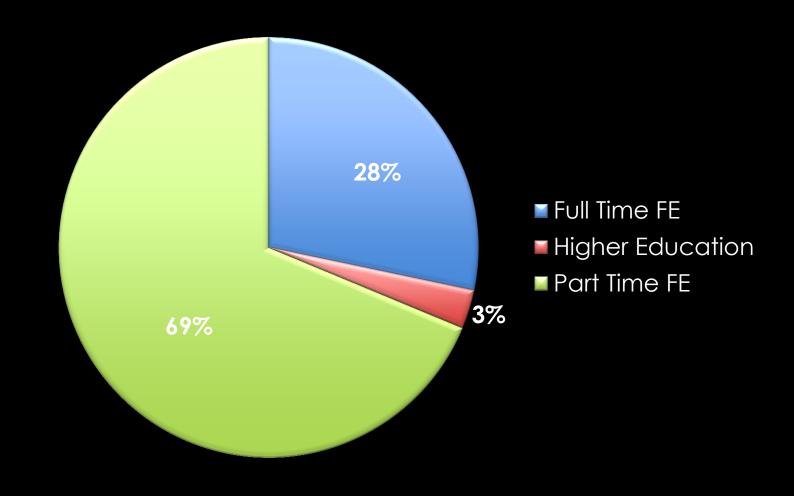




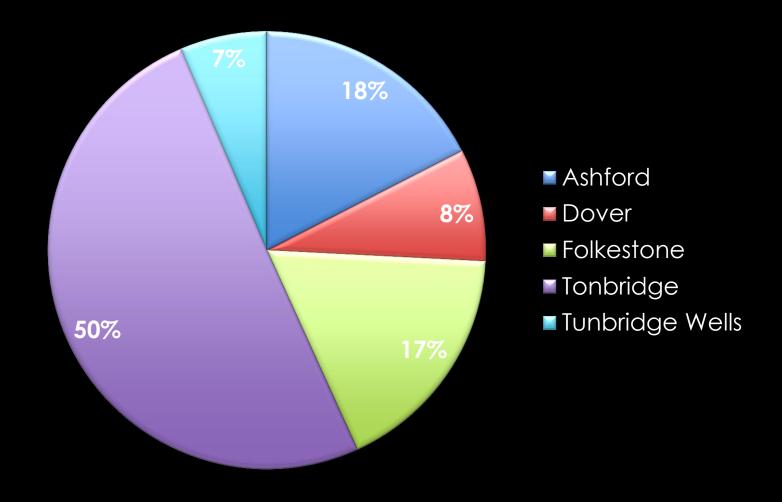
Learner age profile



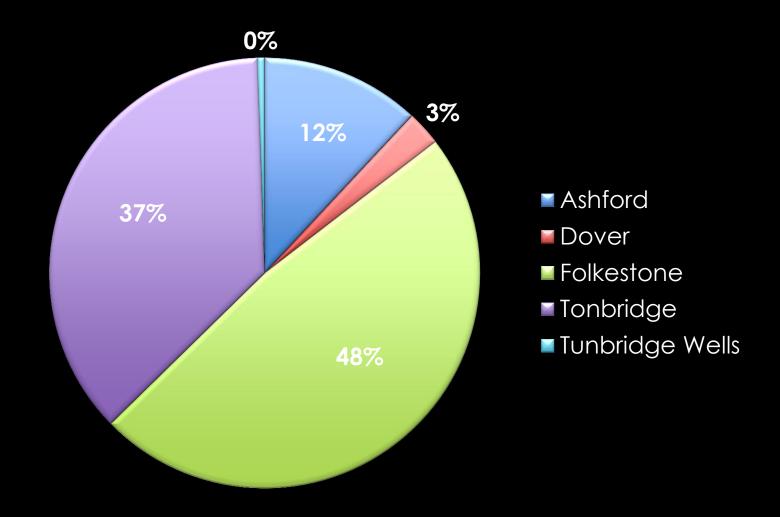
Learner study profile



Full time learners

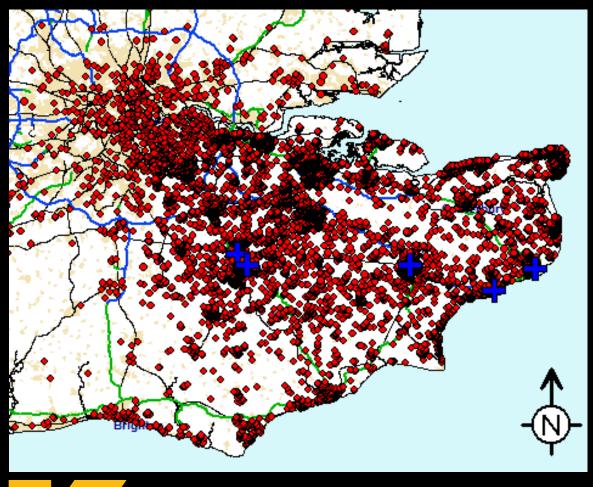


Part time learners





Learner distribution





New brands for new services





Campus 21

The Tonbridge campus development

Campus 21

- £86m development
- Project timeline
- Phase 1
 - First class training facilities
 - Community access
 - Media & Arts Centre
 - Optimise Gym
 - The View restaurant
 - K Salon
 - Community Cafe



Campus 21

- Phase 2
 - Opening Sept 2011
 - Further first class training facilities including:-
 - Learning & Resource Centre
 - Outdoor learning/performance space
 - Interconnection to Phase 1





Pre Campus 21







Phase 1 completed







Phase 2 construction





Learning to succeed COLLEGE